

Doncaster Place Plan – Delivery Update October 2017

Introduction

The purpose of this briefing is to provide the Health and Wellbeing Board with an overview of the work streams that are in train to deliver the ambition of the Doncaster place plan.

Background

The Doncaster place plan set out the ambition for local health and care services to narrow three gaps. The gaps are the health and wellbeing gap, the quality gap and the finance gap. The place plan has now been incorporated into Doncaster Growing Together and is the major transformation programme within the caring theme.

Work streams

- A. In developing the place plan 6 immediate areas of opportunity were identified

Intermediate care

Complex lives

Starting well

Vulnerable adolescents

Urgent and emergency care

Dermatology

The complex lives and intermediate care work is the most advanced with new delivery models agreed and being tested. All organisations are considering how their internal change programmes contribute to these areas e.g. the adult's transformation programme within the council.

- B. 4 other areas were identified for further work

Mental health

Learning Disability (this may move into the areas of opportunity)

Primary Care

Continuing Health Care

These areas are in the process of being scoped

- C. These are supported by a number of cross cutting work streams

Workforce and education

Back Office

Integrated neighbourhood delivery

Governance

To support the move to more collaborative working changes to the governance of the place plan, health and care commissioning and provision were identified and these are currently being developed. The place plan is now led by the Accountable Care Leadership group comprising the chief executives of the local health, care and housing organisations, with joint commissioning approaches being developed first and is expected to be discussed by both the CCG governing body and the

Council's cabinet in November 2017. To support this change in commissioning work has started to identify the role of a 'strategic commissioning unit' by pulling together resources, skills and knowledge from across the system to support the change.

Funding Streams

The place plan is supported by 2 national funding streams

1. The Better Care fund (BCF)

The Health and Wellbeing Board discussed the 2017-19 plan at its September Board meeting and national approval is awaited. Until then no quarterly reporting is required. However Delayed Transfers of Care (DTOC) one of the national metrics is under increasing national scrutiny and this is linked to the improved Better Care Fund (see below).

2. The improved Better Care Fund (iBCF)

The improved Better Care Fund plan for 2017/18 and 2018/19 was noted at the June health and Wellbeing Board and was approved as part of the Council's budget setting process in June 2017. The quarter 2 report is due in October. Funding in the iBCF is linked nationally to reducing DTOC and areas which are unable to meet the trajectories set out in their BCF plans are likely to be reviewed in the autumn, with the ultimate sanction a withdrawal of iBCF funding. Doncaster should prepare itself for a review.

Links to the South Yorkshire and Bassetlaw Accountable Care System (ACS)

At the same time as concentrating on the place plan Doncaster health and care providers and commissioners are contributing to the development of the South Yorkshire and Bassetlaw ACS.

The last set of approved minutes is attached. Items to note:

Transformation funding. For NHS organisations the ACS is the route for capital and increasingly all transformation funding.

Sustainable hospital services review.

R Suckling

October 2017